

R & M Works Under 74.2 - R & M to Buildings for FY 2020-21

TRANSMISSION ZONE: TUMAKURU		Amount Rs in Lakhs			
Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
TL&SS DIVISION, TUMAKURU					
SPILL OVER WORKS					
1	Repairs to Control Room building at 66/11 KV S/S, Lingadahally	3.00	3.00	0.00	3.00
2	Repairs to Control Room building at 66/11 KV S/S, Kolala	3.00	3.00	0.00	3.00
3	Repairs to and other allied works to half block of AE/JE quarters converted into KPTCL Co-operative society bank at 66/11 KV S/S and colony premises, Kunigal	2.51	2.51	0.00	2.51
4	Special Repairs to 1 block of AE/JE Qtrs at NEC, Tumakuru	2.60	2.60	0.00	2.60
5	Repairs to KPTCL Guest House at NEC, Tumakuru	2.58	2.58	0.00	2.58
6	Renovation of KPTCL office building vacated by Bescom division office to accommodate Major Works Division at 66/11 KV sub-station and colony premises, Tumakuru	23.95	0.00	0.00	23.95
6	TOTAL	37.64	13.69	0.00	37.64
NEW WORKS					
1	Repairs to security building 220kV station, Antharasanahally	1.00	0.00	0.00	1.00
2	Repairs to Control room building at 66/11 KV Tumakuru	3.00	0.00	0.00	3.00
3	Repairs to Control room building at 66/11 KV Honnudike	3.00	0.00	0.00	3.00
4	Repairs to Control room building at 66/11 KV Bevinahalli	3.00	0.00	0.00	3.00
5	Repairs to One and half blocks of AE/JE quarters and two blocks of 2 LM quarters at 110/11 KV Gubbi	13.00	0.00	0.00	5.00
6	Repairs to Two and half blocks of AE/JE quarters 110/11 KV Turuvekere	9.80	0.00	0.00	4.00
7	Repairs to Control room building at 110/11 KV C.N Halli	1.50	0.00	0.00	1.50
8	Repairs to Control room building at 110/11 KV Huliyaar	3.00	0.00	0.00	3.00
9	Repairs to Control room building at 66/11 KV Shylapura	3.00	0.00	0.00	3.00
10	Repairs to Three blocks of 2 LM quarters, One block of lower sub-ordinate quarters and half block of Section Officer/ AE/JE quarters at 66/11 KV Badavanahally	6.00	0.00	0.00	4.00
11	Repairs to Control room building at 66/11 KV Mangalawada	2.00	0.00	0.00	2.00

Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
12	Repairs to Security building at 220/110/11 KV Anchepalya	2.00	0.00	0.00	2.00
13	Lumpsum budget for emergency works	2.00	0.00	0.00	2.00
13	TOTAL	49.30	0.00	0.00	36.50
19	GRAND TOTAL	86.94	13.69	0.00	74.14
TL&SS DIVISION, DAVANAGERE					
NEW WORKS					
1	Repairs to quarters at 400 KV station, Guttur	6.00	0.00	0.00	4.00
2	Repairs to control room and quarters at 220 KV sub-station Davanagere	10.00	0.00	0.00	6.00
3	Repairs to control room at 66 KV sub-station Channagiri	3.00	0.00	0.00	3.00
4	Repairs to control room, quarters and office buildings at 66 KV sub-station Davanagere	12.00	0.00	0.00	5.00
5	Repairs to control room and office at 66 KV sub-station Honnali	2.00	0.00	0.00	2.00
6	Repairs to control room at 66 KV sub-station Mayakonda	1.00	0.00	0.00	1.00
7	Repairs to quarters at 66 KV sub-station Nymathi	2.00	0.00	0.00	2.00
8	Repairs to control room at 66 KV sub-station Pallaghatte	4.00	0.00	0.00	4.00
9	Repairs to control room and quarters at 66 KV sub-station Santhebennur	3.00	0.00	0.00	3.00
10	Repairs to control room at 66 KV sub-station Nandigudi	1.00	0.00	0.00	1.00
11	Repairs to control room at 66 KV sub-station Basavapattana	1.00	0.00	0.00	1.00
12	Lumpsum budget for emergency works	1.00	0.00	0.00	1.00
12	TOTAL	46.00	0.00	0.00	33.00
12	GRAND TOTAL	46.00	0.00	0.00	33.00
TL & SS DIVISION, CHITRADURGA					
NEW WORKS					
1	Repairs to quarters and office at 220 KV Sub-station Hiriya.	15.00	0.00	0.00	7.00
2	Repairs to control room at 66 KV sub-station Chikkajajur.	1.00	0.00	0.00	1.00
3	Repairs to control room at 66 KV sub-station Chitradurga	1.00	0.00	0.00	1.00
4	Repairs to control room at 66 KV sub-station Hangal.	1.00	0.00	0.00	1.00
5	Repairs to control room at 66 KV sub-station Hariyabbe.	2.00	0.00	0.00	2.00
6	Repairs to quarters at 66 KV sub-station Holalkere	15.00	0.00	0.00	7.00
7	Repairs to control room at 66 KV sub-station Hosdurga	2.00	0.00	0.00	2.00
8	Repairs to control room at 66 KV sub-station Method	1.00	0.00	0.00	1.00

Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
9	Repairs to control room at 66 KV sub-station Pandarahalli	1.00	0.00	0.00	1.00
10	Repairs to control room at 66 KV sub-station Garaga	1.00	0.00	0.00	1.00
11	Lumpsum budget for emergency works	2.00	0.00	0.00	2.00
11	TOTAL	42.00	0.00	0.00	26.00
11	GRAND TOTAL	42.00	0.00	0.00	26.00
42	ZONE TOTAL	174.94	13.69	0.00	133.14

R & M Works Under 74.3 - R & M to Civil Works for FY 2020-21

TRANSMISSION ZONE: TUMAKURU		Amount Rs in Lakhs			
Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
TL&SS DIVISION, TUMAKURU					
SPILL OVER WORKS.					
1	Repairs to water supply arrangements at 66/11 KV S/S premises, Bhaktharahally	2.00	2.00	0.00	2.00
2	Repairs to water supply arrangements at 66/11 KV S/S premises, Thovinakere	2.00	2.00	0.00	2.00
3	Repairs to water supply arrangements at 66/11 KV S/S premises, Thimmasandra, Tumakuru Tq	1.97	1.97	0.00	1.97
4	Repairs to water supply arrangements and other allied works at 110/11 KV S/S premises, Gubbi	3.00	3.00	0.00	3.00
5	Repairs to sanitary system, water supply arrangements and colony jungle clearance at NEC, Tumakuru	1.71	1.71	0.00	1.71
6	Repairs to sanitary system to Qtrs No. 4 to 12 and Qtrs No. 19 to 30 (LM Qtrs & Mechanic Qtrs) at KPTCL colony premises, Sira	8.25	0.00	0.00	8.25
6	TOTAL	18.93	10.68	0.00	18.93
NEW WORKS					
1	Repairs to toilet and sanitary system at 66/11 KV Thovinakere	1.00	0.00	0.00	1.00
2	Repairs to toilet and other allied works at 110/11 KV Kadaba	1.00	0.00	0.00	1.00
3	Repairs to toilet and sanitary system at 110/11 KV Kalluru	1.00	0.00	0.00	1.00
4	Repairs to water supply arrangements and compound at 66/11 KV Kallambella	1.00	0.00	0.00	1.00
5	Repairs to toilet and water supply arrangements at 66/11 KV Kora	1.00	0.00	0.00	1.00
6	Repairs to water supply arrangements at colony premises at 110/11 KV Gubbi	3.00	0.00	0.00	3.00
7	Repairs to toilet and allied works at 66/11 KV Kolala	1.00	0.00	0.00	1.00
8	Repairs to fencing and gate at 66/11 KV Urdigere	0.00	0.00	0.00	0.00
9	Repairs to toilet and allied works at 66/11 KV Lingadahally	0.50	0.00	0.00	0.50
10	Repairs to toilet, water supply arrangement and allied works at 66/11 KV Tumakuru	5.00	0.00	0.00	4.00
11	Repairs to toilet and allied works to sub-station at 66/11 KV Chelur	1.00	0.00	0.00	1.00
12	Repairs to water supply arrangements at 66/11 KV Beladhara	2.00	0.00	0.00	2.00
13	Repairs to water supply arrangements at 66/11 KV Ankasandra	2.00	0.00	0.00	2.00
14	Repairs to water supply arrangements at 66/11 KV Hagalawadi	2.00	0.00	0.00	2.00
15	Repairs to water supply arrangements at 66/11 KV Bevinahally	2.00	0.00	0.00	2.00

Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
16	Repairs to toilet and allied works at Receiving station at 220/110/11 KV K.B Cross	1.00	0.00	0.00	1.00
17	Repairs to sanitary system at colony premises at 110/11 KV Thuruvekere	1.00	0.00	0.00	1.00
18	Repairs to water supply arrangements at colony premises at 110/11 KV Tipturu	2.00	0.00	0.00	2.00
19	Repairs to water supply arrangements at 110/11 KV Nonavinakere	3.00	0.00	0.00	3.00
20	Repairs to compound, OHT platform, storm water drainage and other allied works at 66/11 KV Madhugiri	4.00	0.00	0.00	4.00
21	Repairs to toilet and allied works at sub-station at 66/11 KV Kodigenahally	1.00	0.00	0.00	1.00
22	Repairs to toilet and allied works at sub-station at 66/11 KV Medigeshi	1.00	0.00	0.00	1.00
23	Repairs to water supply arrangements at 66/11 KV Mangalawada	2.00	0.00	0.00	2.00
24	Repairs to water supply arrangements at 66/11 KV Chowdanakuppe	3.00	0.00	0.00	3.00
25	Lumpsum budget for emergency works	1.00	0.00	0.00	1.00
25	TOTAL	42.50	0.00	0.00	41.50
31	GRAND TOTAL	61.43	10.68	0.00	60.43
TL&SS DIVISION, DAVANAGERE					
SPILL OVER WORKS.					
1	Repairs to water supply system at 220 kv station, Honnali.	2.00	2.00	0.00	2.00
2	Repairs to open drain behind 2 block of DBO quarters at 66/11 kv MUSS colony, Nyamathi.	2.60	2.60	0.00	2.60
3	Rewiring of KPTCL quarters type IV Block at 66/11kv MUSS Colony, Davanagere.	1.37	1.37	0.00	1.37
4	Providing Electrical Re-wiring to One Blk Type IV Quates at 220kv SRS Colony, Davanagere	1.37	1.37	0.00	1.37
5	Rain water harvesting and other allied works at 66/11kv sub-station, Attigere.	5.00	5.48	0.00	5.48
5	TOTAL	12.34	12.82	0.00	12.82
NEW WORKS					
1	Repairs to water Supply, Sanitary system, drains and other allied works at 66/11 KV Avaragere	8.00	0.00	0.00	7.00
2	-do- at 66/11 KV Pallagatte	2.00	0.00	0.00	2.00
3	-do- at 66/11 KV Channagiri	2.00	0.00	0.00	2.00
4	-do- at 66/11 KV Goppenahalli	3.00	0.00	0.00	3.00
5	-do- at 400/220 KV Station Guttur	7.00	0.00	0.00	6.00
6	-do- at 220/66 KV SRS Davangere	1.00	0.00	0.00	1.00
7	-do- at 66/11 KV Davangere	2.00	0.00	0.00	2.00
8	-do- at 66/11 KV Sagarpet (Basavapatna)	1.00	0.00	0.00	1.00
9	-do- at 66/11 KV Bhanuvalli	2.00	0.00	0.00	2.00
10	Lumpsum budget for emergency works	2.00	0.00	0.00	2.00
10	TOTAL	30.00	0.00	0.00	28.00
15	GRAND TOTAL	42.34	12.82	0.00	40.82

Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
TL & SS DIVISION, CHITRADURGA					
SPILL OVER WORKS					
1	Repairs to open drain for lineman quarters at 66/11 kv MUSS colony, Hiriyur.	8.75	9.56	0.00	9.56
2	Repairs to front side compound wall at 66/11 kv sub-station colony Challakere.	10.00	10.90	0.00	10.90
3	Alluminium partition at RT circle office (SEE Chamber) Chitradurga.	5.00	5.49	0.00	5.49
4	Rewiring for providing UPS at TL & SS division office Chitradurga.	0.67	0.67	0.00	0.67
5	Supplying & fixing of UPS to TL & SS Division office at Chitradurga.	1.95	1.95	0.00	1.95
6	Repairs to water supply system at 66/11 kv sub-station J.G. Halli	0.72	0.72	0.00	0.72
7	Repairs to water system at 66/11 kv sub-station, Imangala.	0.64	0.64	0.00	0.64
8	Repairs to water supply system at 66/11 kv sub-station , Thallak.	0.64	0.64	0.00	0.64
9	Repairs to water supply system at 220 kv station, Hiriyur.	0.61	0.61	0.00	0.61
10	Repairs to water supply system at 66/11 kv sub-station, Rangenahalli.	0.24	0.24	0.00	0.24
11	Repairs to water supply system at 66/11 kv sub-station, Kalmaranahalli	0.15	0.15	0.00	0.15
12	Repairs to water supply system at 66/11 sub-station, Ranganthpura.	0.12	0.12	0.00	0.12
13	Repairs to water supply system at 66/11kv sub-station, Dyavaranahalli.	0.12	0.12	0.00	0.12
14	Repairs to water supply system at 66/11 sub-station, P.R. Pura.	0.15	0.15	0.00	0.15
15	Repairs to water supply system at 66/11 sub-station, Hiriyur.	0.15	0.15	0.00	0.15
16	Conducting Topographical Survey and Preparation of CAD drawings for the existing 66/11KV MUSS Chitradurga.	0.20	0.20	0.00	0.20
17	Conducting Topographical Survey and Preparation of CAD drawings for the existing 66/11KV MUSS Hanagal.	0.22	0.22	0.00	0.22
18	Conducting Topographical Survey and Preparation of CAD drawings for the existing 66KV Sub-Station Challakere.	0.21	0.21	0.00	0.21
18	TOTAL	30.54	32.74	0.00	32.74
NEW WORKS					
1	Repairs to water Supply, Sanitary system, drains and other allied works at 66/11 KV Chitradurga	10.00	0.00	0.00	8.00
2	-do- at 66/11 KV Bharamasagara	1.00	0.00	0.00	1.00
3	-do- at 66/11 KV J.G.Hally	0.50	0.00	0.00	0.50
4	-do- at 66/11 KVChallakere	0.20	0.00	0.00	0.20
5	-do- at 66/11 KV Rampura	5.00	0.00	0.00	5.00
6	-do- at 66/11 KV Hosadurga	1.00	0.00	0.00	1.00

Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
7	-do- at 66/11 KV Holalkere	6.00	0.00	0.00	6.00
8	-do- at 66/11 KV Hiriyur	1.00	0.00	0.00	1.00
9	Lumpsum budget for emergency works	2.00	0.00	0.00	2.00
9	TOTAL	26.70	0.00	0.00	24.70
27	GRAND TOTAL	57.24	32.74	0.00	57.44
73	ZONE TOTAL	161.01	56.24	0.00	158.69